

## VILLAGE OF HAMPTON, ROCK ISLAND COUNTY, ILLINOIS

BUDGET MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF HAMPTON, ILLINOIS
April 15, 2024; 6:30 PM

BE IT REMEMBERED, THAT THERE CAME AND WAS HELD A BUDGET MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF HAMPTON, ILLINOIS IN THE VILLAGE HALL OF SAID VILLAGE:

Members present: President Bornhoeft

Trustee White Trustee McKay Trustee Adams Clerk Michelle Reyes Supervisor Toalson

Fire Chief Johnson

Members absent: Trustee Smice

Trustee Schneckloth Trustee Gonzalez

President Bornhoeft called the meeting to order at 6:30 PM. Clerk Reyes called the roll noting a quorum present. The Pledge of Allegiance was recited. Meeting was held at the Village Hall.

**Acknowledgement of visitors that wish to address the board.** No one addressed the board.

Discussion of the FY 2024-2025 Budget. Clerk Reyes provided the board with the current budget per the treasurer with updated numbers and revenues. Discussion regarding a possible grant with the DNR, it is a 50/50 match for the bike path. Monies was added for bike path. Discussion regarding quotes for road patches and blacktop, increase the MFT line to cover those and salt. Trustee McKay told Chief Johnson he needed to purchase as much as he can out of this budget before the end of week. Treasurer stated unless all monies from project fund were spend nothing could be escrowed. Trustee White also told Chief Johnson to get statements from truck to clerk to be paid. Chief Johnson stated there was an issue with the box for the truck, however, he ordered months ago. Trustee White stated to pay for what we can now.

There being no further business, it was motioned by Trustee Adams, second by Trustee White, to adjourn. All in favor: "Aye". None opposed. Motion carried. The meeting was adjourned at 7:42 PM.

VILLAGE OF HAMPTON

Michelle Reyes, Clerk